

Component Summary
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Administration								
Office of the Commissioner	1,173.1	0.0	0.0	1,002.3	1,002.3	1,002.3	0.0	0.0%
Information & Admin Services	4,685.4	0.0	0.0	4,742.9	4,742.9	4,742.9	0.0	0.0%
State Support Services	1,970.1	0.0	0.0	1,970.1	1,970.1	1,970.1	0.0	0.0%
RDU Total:	7,828.6	0.0	0.0	7,715.3	7,715.3	7,715.3	0.0	0.0%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	674.5	0.0	0.0	511.6	511.6	511.6	0.0	0.0%
RDU Total:	674.5	0.0	0.0	511.6	511.6	511.6	0.0	0.0%
Environmental Health								
Environmental Health Director	330.8	0.0	0.0	335.5	335.5	335.5	0.0	0.0%
Food Safety & Sanitation	3,919.4	0.0	0.0	3,967.9	3,967.9	3,967.9	0.0	0.0%
Laboratory Services	3,018.9	0.0	0.0	3,048.3	3,068.3	3,068.3	0.0	0.0%
Drinking Water	6,042.3	0.0	0.0	6,113.2	6,113.2	6,113.2	0.0	0.0%
Solid Waste Management	2,048.6	0.0	0.0	2,073.3	2,073.3	2,073.3	0.0	0.0%
Air Quality Director	0.0	0.0	0.0	0.0	257.3	257.3	0.0	0.0%
Air Quality	0.0	0.0	0.0	0.0	9,264.4	9,264.4	0.0	0.0%
RDU Total:	15,360.0	0.0	0.0	15,538.2	25,079.9	25,079.9	0.0	0.0%
Air Quality								
Air Quality Director	254.7	0.0	0.0	257.3	0.0	0.0	0.0	0.0%
Air Quality	9,191.4	0.0	0.0	9,448.4	0.0	0.0	0.0	0.0%
RDU Total:	9,446.1	0.0	0.0	9,705.7	0.0	0.0	0.0	0.0%
Spill Prevention and Response								
Spill Prev. & Resp. Director	264.6	0.0	0.0	267.7	267.7	267.7	0.0	0.0%
Contaminated Sites Program	7,188.5	0.0	0.0	7,274.3	7,274.3	7,274.3	0.0	0.0%
Industry Prep. & Pipeline Op.	4,418.0	0.0	0.0	4,471.0	4,471.0	4,471.0	0.0	0.0%
Prevention and Emerg. Respon:	3,994.1	0.0	0.0	4,041.6	4,041.6	4,041.6	0.0	0.0%

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Spill Prevention and Response								
Response Fund Administration	1,464.2	0.0	0.0	1,470.5	1,470.5	1,470.5	0.0	0.0%
RDU Total:	17,329.4	0.0	0.0	17,525.1	17,525.1	17,525.1	0.0	0.0%
Water								
Water Quality	15,677.3	0.0	0.0	15,925.8	15,925.8	15,925.8	0.0	0.0%
Facility Construction	7,170.1	0.0	0.0	7,225.2	7,225.2	7,225.2	0.0	0.0%
RDU Total:	22,847.4	0.0	0.0	23,151.0	23,151.0	23,151.0	0.0	0.0%
General Funds:	19,002.4	0.0	0.0	19,146.3	18,962.3	18,962.3	0.0	0.0%
Federal Funds:	21,396.8	0.0	0.0	21,501.3	21,501.3	21,501.3	0.0	0.0%
Other Funds:	33,086.8	0.0	0.0	33,499.3	33,519.3	33,519.3	0.0	0.0%
Total Funds:	73,486.0	0.0	0.0	74,146.9	73,982.9	73,982.9	0.0	0.0%
Permanent Full Time:	531	0	0	532	532	532	0	0.0%
Permanent Part Time:	1	0	0	1	1	1	0	0.0%
Non Permanent:	5	0	0	5	5	5	0	0.0%
Total Positions:	537	0	0	538	538	538	0	0.0%